

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 10/11/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing the authorized personnel strength in the various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 10/4/2012

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended for changes in the authorized personnel strength of the various departments, as follows:

In the Police Department temporarily add three (3) Police Officer Cadet Positions, grade 14 to accommodate anticipated attrition. The temporarily added positions will be deleted as vacancies occur.

In the Finance Department delete one (1) Procurement Analyst II position grade 15, and add one (1) Procurement Analyst I position grade 13.

In the Public Transit Department delete one (1) Part Time Para Transit Driver position grade 7, and add one (1) Part Time Fixed Route Driver position grade 8.

In the Parks and Recreation Department delete one (1) Full Time Secretary I position grade 7, and add two (2) Part Time Recreation Aides grade 7.

ADOPTED this the 11th day of October, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 11th day of October, 2012.

Mayor of the City of
Huntsville, Alabama